

**MINUTES**  
**AGGIEVILLE BUSINESS IMPROVEMENT DISTRICT**  
**ADVISORY BOARD**  
**Bluestem Bistro**  
**April 25, 2014**  
**9:30 AM**

**MEMBERS PRESENT:** Mark Skochdople, Krista Bramhall, Kevin Peirce and Jeff Koenig

**MEMBERS ABSENT:** Steve Levin and Megan Curtin

**STAFF PRESENT:** Karen Davis, Director of Community Development  
Evan Tuttle, ABA

**Approve the minutes of the meeting of April 12, 2013.** Approved as submitted.

**Elect a 2014 Chair and Vice Chair.** After discussion, Mark Skochdople moved that Jeff Koenig be elected. After a second from Kevin Peirce, the motion was approved on a vote of 4-0. The Board declined to elect a Vice-Chair.

**Discuss the 2015 Aggieville Business Improvement District Budget.** Members discussed the 2015 budget, by reviewing the 2013 expenditures and expected 2015 revenues.

After discussion the Board determined that the Bluemont Hotel property should be added to the District and that fees should be increased by ten percent. Members also discussed the option of making the highest Class of fees be based on a amount per square foot of Gross Leasable Area.

Davis indicated that the budget could be submitted and actual changes to the ordinance be adopted in the Fall of 2014. All agreed that outreach to members should take place in the Summer to educate them as to the changes in fees and boundaries.

After further discussion it was moved by Mark Skochdople that the following 2015 ABID budget be recommended to the City Commission.

**AGGIEVILLE BUSINESS IMPROVEMENT DISTRICT**  
**Proposed 2015 BUDGET**

Operations	2,000
Personnel	20,000
Trash Pickup	18,000
Snow Removal and Sidewalk Cleaning	10,000
Triangle Park	500
Flags/Seasonal Decorations	1,500
Programs	8,000

City Administration	<u>1,500</u>
TOTAL	\$61,500

### Proposed 2015 Fees

<b><u>CLASS</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>FEE</u></b>
1	Less than 1,000 Sq. Ft.	275
2	1,000 to 1,999 Sq. Ft.	440
3	2,000 to 2,499 Sq. Ft.	550
4	2,500 to 2,999 Sq. Ft.	685
5	3,000 to 4,999 Sq. Ft.	825
6	Over 5,000 Sq. Ft.	\$.20 per square foot of Gross Leasable Area

<b>2015 Revenue</b>	<b>61,000</b>
<b>2014 Cash Carryover</b>	<u><b>500</b></u>
<b>Total 2015 Revenues</b>	<b>61,500</b>

After a second from Kevin Peirce, the motion was approved on a vote of 4-0.

It was determined that the next of meeting of the Board would take place on Thursday, June 26, 2014, at 11:00am.

There being no further business, the meeting was adjourned.

Respectfully submitted,

Karen Davis, AICP  
Director of Community Development

KD/vr  
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