

City of Manhattan

Current & Ongoing Goals and Objectives

(The page numbers listed below are related to additional budget information)

Expand and Promote Economic Development Initiatives

- Support the Growth of the Manhattan Regional Airport (see pages 21,215,275)
 - ✓ Finalize MHK Terminal expansion and parking expansion and improvements(see pages,21,275)
 - ✓ Address financial aspects and long range planning for expansion (see pages 21, 275)
 - ✓ Address Airport Road improvements (see page ,275)
 - ✓ Market the Manhattan TecPark (see page,215)
- Half-Cent Sales Tax Proceeds (see pages 22,54,181)
 - ✓ Affirm the policy and evaluate the usage through the annual budget process
- National Bio and Agro-Defense Facility (NBAF) (see page 23)
 - ✓ Bid and construct sanitary sewer line
 - ✓ Coordinate the CUP construction
 - ✓ Advocate for lab construction funds
 - ✓ Assist in providing secondary development opportunities
 - ✓ Enhance regional planning and marketing initiatives to attract related companies
- Housing Round Table
 - ✓ Provide information on the Housing Round Table and host a follow-up Housing meeting

Mitigate Flooding In Our Community

- Develop and complete plan for the Wildcat Creek Flooding (see pages 158,263,280)
 - ✓ Wildcat Creek Watershed Working Group continuing to meet and will be providing recommendations to the City and County Elected Officials for action
 - ✓ Adopt flood plain management plan, policies and planning initiatives for new development within the floodway
 - ✓ Collaboration and planning between the City of Manhattan, Riley County and Fort Riley Master Plan for development within the watershed area
 - ✓ Continue watershed district exploration (see pages 258,263,280)
- Levee Recertification (see pages 263,280)

Improve Regional Planning, Cooperation and Coordination

- Update the Manhattan Comprehensive Plan to maximize strengths of the community and region (see pages 158,242,249,278)
 - ✓ Review Comprehensive Plan with the Manhattan Urban Area Planning Board
 - ✓ Work cooperatively with planning staffs and engage Kansas State University in the coordination and implementation of the Campus Master Plan with local and regional development plan
 - ✓ Develop and implement strategic plan for regional growth and transportation along the K-18 and K-177 corridors
 - ✓ Evaluate opportunities for infill redevelopment and expansion of utilities
 - ✓ Review infrastructure needs for growth areas involving the City, Counties, Kansas State University, and Fort Riley
- Develop plan to address the need for high density housing
 - ✓ Work with Kansas State University planning staff and officials to address and plan for the growing demands of student housing near campus

- Evaluate the Manhattan Urban Area Planning Board quorum and majority voting requirements; consider expanding membership on the Board with a Pottawatomie County representative
- Increase cooperation and communication with Fort Riley personnel to develop partnerships that contribute to regional growth and collaboration
- Improve relationships, cooperation and efficiencies and, explore potential consolidation projects, between the City, County, School District, and Riley County Police Department
- Evaluate the usage and fees of City Pools used by outside entities and keep the pools open through Labor Day

Financial Planning and Debt Management (see pages 33-35, 213-223)

- Budget and debt management
 - ✓ Provide clear and concise financial planning and management of City debt
 - ✓ Develop 3-year revenue and expenditure projections; focusing on long-term fiscal planning
 - ✓ Expand and communicate information available on the Budget Information Center at the City's website (see page 37)

Protect Public Safety and Infrastructure

- K-18 construction coordination with KDOT (see page 217)
 - ✓ Continued planning initiatives with KDOT to address signage for the MHK terminal and TecPark (see page 275)
- Provide street maintenance funding to adequately address deteriorating pavement conditions (see page 201)

Downtown Redevelopment

- **Flint Hills Discovery Center** (see pages 73,150,151)
 - ✓ Initiate and implement fundraising efforts for the Discovery Center facility and exhibits
- Construct Core Redevelopment with Poyntz Avenue streetscape and landscape design
- Continue to facilitate South End Redevelopment Project (see page 217)
 - ✓ New facilities include: HCW, mixed use building, and CivicPlus (see page 23)
 - ✓ Evaluate parking conditions and availability(see pages 21)

Note: *These goals and objectives were developed by the City Commission and City Management and are reviewed and updated annually and semi-annually. Due to their broad scope, some of these goals and objectives have been initiated and /or completed prior to 2014; however, most will carry forward into and throughout 2014 and 2015. The initiatives section in the 2014 budget message provides more specific updates on the goals and more accurate completion dates of major projects.*