

City of Manhattan

Current & Ongoing Goals and Objectives

(The page numbers listed below are related to additional budget information)

Local and Regional Planning, Cooperation and Coordination

- Update the Manhattan Comprehensive Land Use Plan to maximize strengths of the community and region
 - ✓ Update Comprehensive Plan with the assistance of the public advisory committee, technical committee, and the project consultants
 - ✓ Work cooperatively with planning staffs and engage Kansas State University in the coordination and implementation of the Campus Master Plan with the Comprehensive Plan
 - ✓ Continue to evaluate opportunities for infill redevelopment, parking considerations, and utility requirements
 - ✓ Continue to review infrastructure needs for growth areas involving the City, Counties, Kansas State University, and Fort Riley
 - ✓ Revitalize older neighborhoods in the community
 - ✓ Explore opportunities to develop a Community Strategic Plan in conjunction with the Comprehensive Plan Update
- Develop plan to address high density housing
 - ✓ Continue to work with Kansas State University planning staff and officials to address and plan for the growing demands of student housing near the campus as part of the Comprehensive Plan
- Continue to increase cooperation and communication with Fort Riley and other regional units of government to develop partnerships that contribute to regional growth, collaboration, and cost savings

Expand and Promote Economic Development Initiatives

- Support the Growth of the Manhattan Regional Airport *(see pages 15 ,86, 207)*
 - ✓ Complete Phase I of the MHK Terminal Project
 - ✓ Obtain a Phase II grant from the FAA for completion of the MHK Terminal Project
 - ✓ Address future parking expansion improvements
 - ✓ Address Airport Road improvements in conjunction with relocating General Aviation Services
 - ✓ Ensure adequate signage and street lighting
 - ✓ Develop land and market to airport service related businesses on the land west of the Airport Terminal along Skyway Drive
- National Bio and Agro-Defense Facility (NBAF) *(see page 15,23, 74)*
 - ✓ Continue to assist with the completion of the Central Utility Plant
 - ✓ Continue to advocate for NBAF construction funds with our University, State, and Federal partners, especially our congressional delegation
 - ✓ Continue to enhance regional planning and marketing initiatives to attract related companies
- Expand opportunities with the City of Greater Geelong Australia in relation to shared interests relating to NBAF

Parks and Recreation Planning and Facility Improvements

- Continue progress for new Parks and Recreation Offices

- Have the Parks and Recreation Advisory Board discuss the Fieldhouse Report and suggest actions for identifying facility upgrades and funding options
 - Update Parks and Recreation Strategic/Facilities plans
 - Prioritize Capital Improvements Program for Parks and Recreation facilities and outdoor recreation/sports venues
- ✓ Assess the City of Manhattan and the regions sports facilities and venues for attracting summer baseball/soccer tournaments with members of the Manhattan and Junction City/Geary County Convention and Visitors Bureau and other collaborators
- ✓ Engage USD 383 officials to discuss indoor athletics of residents and those of organized sporting groups

Protect Public Safety and Infrastructure

- Develop a plan and strategy to fund a multi-year street maintenance and improvement plan to address deteriorating pavement conditions and pavement striping
- Ensure adequate infrastructure for future infill development and complete modeling of water, sanitary sewer, and stormwater systems

Downtown Redevelopment

- Complete the Core Redevelopment Poyntz Avenue streetscape and landscape project
- Complete Core Alley improvements for drainage and pavement improvements
- Continue to facilitate South End Redevelopment Project (see page 217)
 - ✓ Facilities include: HCW apartments and Holiday Inn Express
- Continue to monitor construction/grant administration for CivicPlus new five-story facility
- Evaluate parking conditions and availability to develop plans to improve and expand parking in the downtown area

Mitigate Flooding in our Community

- Create a Floodplain Management Plan for the Blue River Basin and Develop and Adopt Higher Standard and Floodplain Regulations City-side
- Determine a funding strategy for Levee raise and renovations to match future US Army Corp of Engineers Cost Share Grant

Budget, Debt Management and Efficiencies

- Budget and debt management
 - ✓ Provide clear and concise financial planning and management of City debt
 - ✓ Develop revenue and expenditures projections; focusing on long-term fiscal planning and providing information on the City's website
 - ✓ Provide planning efforts regarding mutual consideration in the use of City/University Funds
- Address wage structure and pay plan for both Union and Non-Union employees as part of the 2015 budget process
- Explore the use of additional on-line practices for utility bill payments to achieve savings
- Initiate the Baseline Assessment process for the Excellence in the Heartland Award associated with the Malcolm Baldrige National Quality Award

Note: *These goals and objectives were developed by the City Commission and City Management and are reviewed and updated annually and semi-annually. Due to their broad scope, some of these goals and objectives have been initiated and /or completed prior to 2014; however, most will carry forward into and throughout 2014 and 2015. The initiatives section in the 2015 budget message provides more specific updates on the goals and more accurate completion dates of major projects.*