

## EXHIBIT B

### Downtown Business Improvement District

#### 2021 Budget

<u>Revenue</u>	
2021 Fees	\$89,500
2020 Cash Carryover	<u>500</u>
<b>Total</b>	<b>\$90,000</b>

<u>Expenditures</u>	
Personnel	\$27,500
Maintenance Workers	4,000
Operating Expenses	9,500
Design and Streetscape	34,000
Promotions and Events	<u>15,000</u>
<b>Total</b>	<b>\$90,000</b>

#### 2021 Fee Schedule

Business Type	Size (in square feet)	Core	Periphery
<b>Retail</b>	1-500	\$155	\$96
	501-1,000	\$270	\$170
	1,001-2,500	\$385	\$242
	2,501-5,000	\$502	\$295
	5,001-10,000	\$616	\$386
	10,001-20,000	\$732	\$459
	20,001+	**	**
<b>Non-Retail</b>	1-500	\$92	\$69
	501-1,000	\$161	\$121
	1,001-2,500	\$230	\$174
	2,501-5,000	\$300	\$226
	5,001-10,000	\$370	\$277
	10,001-20,000	\$439	\$329
	20,001+	**	**

\*\* Assessment equals the sum of the fee for 10,001-20,000 square feet business, plus one quarter cent times the total square footage.