

**NOTICE OF BUDGET HEARING**

2022

The governing body of  
**City of Manhattan**  
will meet on the September 7, 2021 at 7:00 PM at City Hall - City Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall - Department of Finance and will be available at this hearing.

**SUPPORTING COUNTIES**  
Riley County (home county) Pottawatomie County

**BUDGET SUMMARY**  
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	27,404,274	6.570	29,178,675	6.631	34,462,526	3,946,331	6.595
Debt Service	20,415,706	4.939	26,258,500	5.106	21,320,524	3,037,276	5.076
Library	2,770,672	4.319	2,798,500	4.357	2,866,151	2,716,150	4.539
106 Employee Benefit	5,828,992	3.058	5,846,500	3.749	5,846,500	2,231,000	3.728
107 Fire Equipment Reserve	403,699	0.668	513,183	0.778	800,485	670,000	1.120
108 KP&F	1,155,000	0.786	1,055,650	0.852	1,181,000	955,000	1.596
109 General Improvement	17,791		86,698		190,000		
110 Industrial Promotion	122,612				334,357		
112 Library Employee Benefit	697,402	1.046	701,350	1.101	662,890	622,890	1.041
113 Park Development			621		49,000		
124 Riley County Police Dept	17,681,392	27.969	17,566,982	27.261	18,836,463	17,736,463	29.639
Special Highway	424,389		2,381,660		2,763,249		
102 City University	550,000		850,000		815,000		
103 Aggieville BID	61,155		72,000		71,500		
104 Downtown BID	82,444		89,000		86,500		
105 Economic Development	3,155,330		4,000,000		10,148,368		
114 Recreation & Trails	150,895		5,025,150		9,161,049		
115 Sales Tax	5,870,000		5,870,000		5,870,000		
116 Special Alcohol	235,650		386,030		466,010		
117 Special Park & Recreation	481,821		555,561		905,500		
119 Special Sunset Zoo	219,996		253,998		534,500		
121 Tourism & Convention	1,246,744		1,975,417		1,799,866		
127 Downtown Redevelopme	2,723,383		2,880,822		2,985,500		
129 Special Street Maintenan	1,889,518		2,511,306		2,915,000		
130 Risk Management Reserv	1,832		103,609		135,000		
134 Equipment Reserve	87,385		106,045		96,715		
Parking Management					608,783		
501 Water	12,008,395		12,331,347		20,663,905		
521 Wastewater	10,885,519		11,954,368		15,744,503		
531 Stormwater	3,025,912		4,145,000		6,873,124		
<b>Totals</b>	<b>119,597,908</b>	<b>49.355</b>	<b>139,497,972</b>	<b>49.835</b>	<b>169,193,968</b>	<b>31,915,110</b>	<b>53.334</b>
<i>Revenue Neutral Rate**</i>							<i>49.562</i>
Less: Transfers	0		0		0		
Net Expenditure	119,597,908		139,497,972		169,193,968		
Total Tax Levied	29,143,630		29,658,136		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	585,236,053		595,134,884		598,410,581		
Outstanding Indebtedness, January 1,							
2019	107,805,000		111,170,000		0		
2020	39,530,000		33,105,000		0		
2021	94,776,576		93,548,424		0		
G.O. Bonds	3,313,767		5,863,824		0		
Revenue Bonds					0		
Other					0		
Lease Purchase Principal					0		
Total	245,425,343		243,687,248		0		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

**Jason Hilgers**

City Official Title: Deputy City Manager